



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Principal,
Govt. Medical College,
Jammu/Srinagar.**

No: SHS/J&K/NHM/FMG/11197-11205

Dated: 16/09/2019

Sub: Release of GIA for Trainings of Medical Officers & Staff Nurses in FBNC under RCH Flexible Pool during the year 2019-20. (FMR Code:9.5.2.16)

Madam/Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs. 10,33,560/- (Rupees Ten Lac Thirty Three Thousand and Five Hundred Sixty only)** i.e. *Rs. 5,16,780/-* each in favour of Principal, Govt. Medical College, Jammu and Srinagar for conducting the 4 days Trainings plus 14 days Observership Training of Medical Officers & Staff Nurses in FBNC for one batch each under RCH Flexible Pool during the year 2019-20.

Accordingly, sanctioned GIA is hereby electronically transferred to your official Bank A/c No. **0373040500000027** of J&K Bank Ltd at GMC, Jammu and Bank A/c No. **SBG-9** of J&K Bank Ltd at GMC, Srinagar.

You are, therefore, requested release these funds to the **HoD of Peadiatric Department of SMGS Hospital, Jammu & GB Pant Hospital, Srinagar** for conducting the said training.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for conducting the 4 days plus Trainings and 14 days Observership Training of Medical Officers & Staff Nurses in FBNC under RCH Flexible Pool during the year 2019-20.
2. That the funds are to be utilized strictly as per **enclosed estimated budget sheet (no cash payments)** after observing all formalities required under rules and guidelines issued by the MoH&FW, GoI.
3. That the Statement of Expenditure and Utilization Certificate are to be sent to the State Health Society immediately after completion of activity.
4. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records is to be maintained for check of any visiting team from Central/State Government.
5. That the accounts of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Encls: As stated above.

Yours faithfully,


Bhupinder Kumar (IAS)

Mission Director
National Health Mission, J&K

Copy to the:

- 1 Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Srinagar.
- 2-3 Director Health Services, Jammu/Kashmir

:For information

:For information & n.a.

4	Director (Planning) SHS, NHM, J&K.	:For information
5-6	Medical Superintendent, SMGS Hospital, Jammu/GB Pant Hospital, Srinagar.	:For information & n.a.
7	State Nodal Officer, SHS, NHM, J&K.	:For information.
8	Programme Manager, Child Health, SHS, NHM, J&K.	:For information & n.a
9-10	Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division.	:For information & n.a.
11	I/C website (www.nhmjk.com)	:Uploading on website
12-13	Cashier/Ledger Keepers.	:For recording in books of accounts/PFMS/Tally
14	Office File.	:For record.

Estimated Budget Sheet for training of Paed/ Medical Officers and Staff Nurse in SNCU

VENUE : SMGS Hospital, Jammu/ G.B. Pant Srinagar
 DURATION : 4 Days
 OBSERVER SHIP TRAINING : 14 Days
 NUMBER OF PARTICIPANTS : 12 MOs/ Paed.
 12 Staff Nurses

S.No	Activity	Amount
1.	D.A for Trainees	
	Rs. 700 X 12 Participants X 4 Days=33600 ✓	52800 ✓
	Rs. 400 X 12 Participants X 4 Days=19200 ✓	
2.	Honorarium for trainers	
	a) Rs.1000 X 6 Resource Persons X 4 Days	24000 ✓
3.	Lunch, Tea & Snacks	
	Rs. 250 X 24 participants X 4 Days	24000 ✓
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 300 X 24 participants	7200 ✓
	Observership Training	
1	DA for the participants during observer ship period	184800 ✓
	Rs. 700 X 12 Participants X 14 Days=117600 ✓	
	Rs. 400 X 12 Participants X 14 Days=67200 ✓	
2	Lunch tea snacks 250x24x14	84000 ✓
3	Honorarium for trainers	84000 ✓
	Rs.1000 X 6 Resource Persons X 14 Days	
4	Institutional Overhead of actual expenses on above items	55980
	Total	516780

